

FITARA Roadmap Milestone View

As of: September 30, 2016

DCOI Targets: FY2016 – FY2018

Acquisition and Budget Execution

Also, by September 30, 2016:

- OPPM implements Procurement Advisory (PA) that establishes policy for laptop/desktop procurements in response to OMB M-16-02
- OPPM evaluates/revises existing DR5039-007, *Procurement Authority for IT*, that ties to PA 53A and Acquisition Approval Request (AAR) process
- Publish New PA 53B

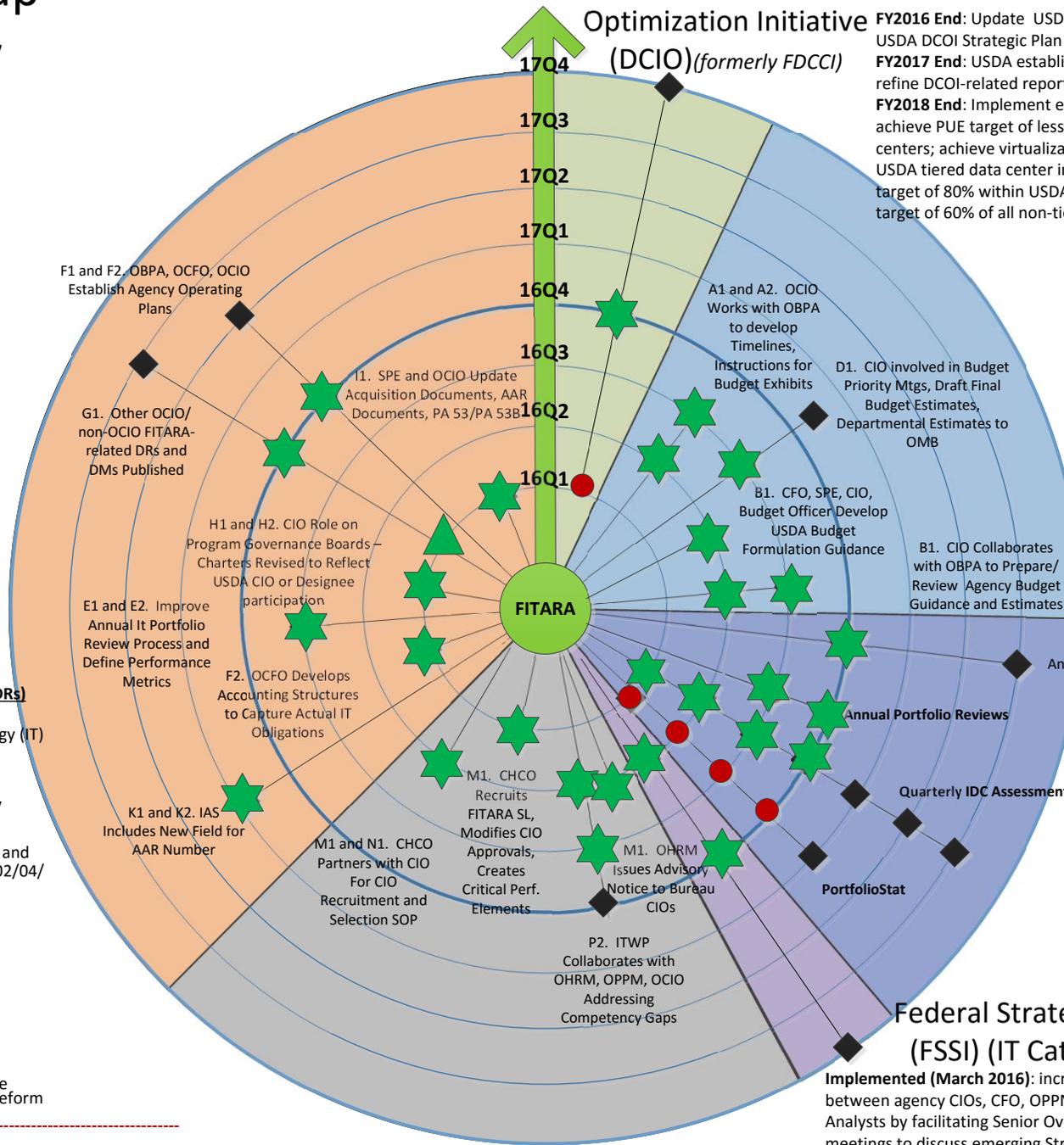
USDA Published Departmental Regulations (DRs)

in Support of FITARA:

- [DR3130-009](#) Non-Major Information Technology (IT) Investments (11/18/15)
- [DR3130-010](#) United States Department of Agriculture Enterprise Information Technology Governance (12/03/15)
- [DR3130-011](#) Information Technology Program and Project Manager Certification Requirements (02/04/16)
- [DR3130-012](#) Information Technology Cost Estimating (03/04/16)
- [DR3105-001](#) USDA Chief Information Officers Council (04/06/16)
- [DR3130-013](#) Capital Planning and Investment Control (CPIC) (07/08/2016)
- [DR3145-001](#) Oversight and Management of the Federal Information Technology Acquisition Reform Act (FITARA) (09/13/2016)



Organization and Workforce



Data Center

Optimization Initiative (DCIO) (formerly FDCCI)

- FY2016 End:** Update USDA Data Center Inventory; Complete USDA DCOI Strategic Plan
- FY2017 End:** USDA establishes DCOI Program Office; establish and refine DCOI-related reporting processes
- FY2018 End:** Implement energy metering at all tiered data centers; achieve PUE target of less than or equal 1.5 in all tiered data centers; achieve virtualization target of > or equal to 4 within USDA tiered data center inventory; achieve Facility Utilization target of 80% within USDA tiered data centers; achieve closure target of 60% of all non-tiered data centers

Budget Formulation and Planning

Reporting Requirements

Note: TechStats are TBD

Federal Strategic Sourcing Initiative (FSSI) (IT Category Management)

- Implemented (March 2016):** increased communication channels between agency CIOs, CFO, OPPM, and agency Strategic Sourcing Analysts by facilitating Senior Overarching Planning Group (SOPG) meetings to discuss emerging Strategic Sourcing topics and opportunities for collaboration. Drafted a Category Management Checklist inclusion in the Acquisition Approval Request (AAR) process.
- By September 2016:** embed Category Management Checklist into the AAR process; implement requirements from OMB M-16-02: Category Management of Laptops and Desktops