

# Pre-Select Template - v.1

ID	WBS	Name	Task Type	Jun 22, '03							Jun 29, '03						
				S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	1	<b>Name of Major Investment</b>	<b>Major Pre-Select</b>										
2	1.1	<b>REQ: Initial Resource Planning</b>	<b>Resource Planning</b>														
3	1.1.1	Determine Project Sponsor roles	Work Activity														
4	1.1.2	300 REQ: Identify Project Sponsor	Work Activity														
5	1.1.3	Determine Project Manager roles	Work Activity														
6	1.1.4	300 REQ: Identify Project Manager	Work Activity														
7	1.2	<b>REQ: Alternative Analysis</b>	<b>Alternative Analysis</b>														
8	1.2.1	Conduct market research to identify solutions	Work Activity														
9	1.2.2	Determine alternative solutions for the major investment	Work Activity														
10	1.2.3	Establish high level cost benefit analysis (CBA) parameters	Work Activity														
11	1.2.4	Gain internal approval for the high level CBA parameters	Review														
12	1.2.5	Baseline and gather high level CBA cost data per alternative	Work Activity														
13	1.2.6	Define targets for each alternative based on capability analysis	Work Activity														
14	1.2.7	Identify the assumptions of the high level CBA	Work Activity														
15	1.2.8	Develop benefits for each of the high level CBA scenarios	Work Activity														
16	1.2.9	OCIO REQ: Draft high level CBA document	Work Activity														
17	1.2.10	Circulate the high level CBA for review	Review														
18	1.2.11	Finalize high level CBA document	External Deliverable														
19	1.3	<b>REQ: Pre-Select Security Analysis</b>	<b>Security Analysis</b>														
20	1.3.1	Develop user security requirements definition	Work Activity														
21	1.3.2	300 REQ: Prepare skeleton security plan that complys to OMB policy and NIS	Work Activity														
22	1.3.3	Conduct initial sensitivity analysis	Work Activity														
23	1.3.4	Create preliminary security risk assessment	Work Activity														
24	1.4	<b>REQ: Prepare for security certification and accreditation (C&amp;A)</b>	<b>Work Activity</b>														
25	1.4.1	OCIO REQ: Determine security categorization	Work Activity														
26	1.4.2	OCIO REQ: Identify C&A key participants (DAA, C&A team, CO)	Work Activity														
27	1.5	<b>REQ: Telecommunications Analysis</b>	<b>Telecommunications</b>														
28	1.5.1	OCIO REQ: Conduct high-level telecommunications gap analysis	Work Activity														
29	1.5.2	OCIO REQ: Create telecommunications rough order of magnitude cost estim	Work Activity														
30	1.6	<b>REQ: Business Case</b>	<b>Business Case</b>														
31	1.6.1	Develop investment concept	Work Activity														
32	1.6.2	Conduct mission analysis	Work Activity														
33	1.6.3	Describe major investment assumptions and constraints	Work Activity														
34	1.6.4	300 REQ: Determine investment alignment to agency mission/strategic goals	Work Activity														

Date: Tue 3/2/04

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

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				S	M	T	W	T	F	S	S	M	T	W	T	F	S
35	1.6.5	300 REQ: Link investment to strategic goals from the President's Managemen	Work Activity														
36	1.6.6	Conduct investment decision meeting for inclusion in FY planning	Work Activity														
37	1.6.7	300 REQ: Prepare preliminary investment business case (Exh. 300)	Work Activity														
38	1.6.8	Conduct review meeting for preliminary business case	Review														
39	1.6.9	OCIO REQ: Prepare investment review submission package	Work Activity														
40	1.6.10	Sponsor & Agency review investment submission	Review														
41	1.6.11	Sponsor & Agency approve investment submission	External Deliverable														
42	1.6.12	OCIO review of initiative and recommends appropriate action	Review														
43	1.6.13	Agency Head reviews re-baseline if project's EVMS measures had a greater tl	Review														
44	1.6.14	E-Board makes final investment decisions	Milestone														

Date: Tue 3/2/04	Task		Milestone		External Tasks	
	Split		Summary		External Milestone	
	Progress		Project Summary		Deadline	